CLERK'S BOARD SUMMARY

REPORT OF ACTIONS OF THE
FAIRFAX COUNTY BOARD OF SUPERVISORS

WEDNESDAY
April 15, 2026

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The recessed meeting was called to order at 3:03 p.m., with all Members being present, with the exception of Supervisor Palchik, and with Chairman McKay presiding.

Supervisor Palchik arrived at 3:10 p.m.

Others present during the meeting were Bryan J. Hill, County Executive; Elizabeth Teare, County Attorney; Jill G. Cooper, Clerk for the Board of Supervisors; Dottie Steele, Chief Deputy Clerk for the Board of Supervisors; Jacob Caporaletti, Management Analyst II, Ekua Brew-Ewool and Sameera Awan, Deputy Clerks, and Jordyn Crane, Administrative Assistant, Department of Clerk Services.

AGENDA ITEM

1. **3 P.M. – CONTINUATION OF THE PUBLIC HEARING ON THE FISCAL YEAR (FY) 2027 ADVERTISED BUDGET PLAN, THE FY 2027 - 2031 ADVERTISED CAPITAL IMPROVEMENT PROGRAM (WITH FUTURE FYs TO 2036), AND TO AMEND THE CURRENT APPROPRIATION LEVEL OF THE FY 2026 REVISED BUDGET PLAN AS PROPOSED IN THE FY 2026 THIRD QUARTER REVIEW** (3:03 p.m.)

A Certificate of Publication was filed from the editor of the *Washington Times* showing that notice of said public hearing was duly advertised in that newspaper in the issues of March 24 and March 31, 2026.

Chairman McKay announced that:

- This is the second of three nights of public hearings on FY 2027 Advertised Budget Plan, the FY 2027 – FY 2031 Advertised Capital

Improvement Program (with future FYs to 2036), and to amend the Current Appropriation Level of the FY 2026 Revised Budget Plan as Proposed in the FY 2026 Third Quarter Review. Testimony is also being accepted on the FY 2027 Effective Tax Rate

- Anyone who is not already registered to speak have the opportunity to walk in or call in, however, those speakers will be heard on Thursday following all speakers who are on the formal Speakers List. If you are here today, and are not on the Speakers List, we will be hearing from those speakers at the end of the day on Thursday following all other speakers that are on the list

The Board heard testimony from 75 speakers, which included 1 video presentations.

2. **BOARD RECESS** (7:54 p.m.)

At 7:54 p.m. Chairman McKay announced that the Board would recess until 3 p.m. on April 16, 2026, at which time the budget public hearings will continue regarding the:

- Fiscal Year (FY) 2027 Advertised Budget Plan
- FY 2027 – FY 2031 Advertised Capital Improvement Program (with future FYs to 2036)
- Current Appropriation Level of the FY 2026 Revised Budget Plan as Proposed in the FY 2026 Third Quarter Review